

Appendix A – Information Technology

Major IT Projects - None

Non Major IT Projects - None

Standalone Non-Major IT Procurements:

Procurement Description:		<i>Purchase 15 workstations for Risk Management</i>	
Planned delivery date:		9/1/2006	Procurement cost (estimate at completion): \$37,500
<i>Service Areas served by this procurement:</i>	<i>Procurement Owner:</i>	<i>Objectives supported:</i>	<i>Customers Served</i>
<i>Insurance Services</i>	<i>Y</i>	<i>15272502.01</i>	<i>All</i>

Procurement Description:		<i>Warranty extensions for three servers</i>	
Planned delivery date:		5/1/2007	Procurement cost (estimate at completion): \$3,500
<i>Service Areas served by this procurement:</i>	<i>Procurement Owner:</i>	<i>Objectives supported:</i>	<i>Customers Served</i>
<i>Insurance Services</i>	<i>Y</i>	<i>15272502.01</i>	<i>All</i>

Procurement Description:		<i>Firewall to comply with anticipated VITA security requirements</i>	
Planned delivery date:		9/1/2006	Procurement cost (estimate at completion): \$15,000
<i>Service Areas served by this procurement:</i>	<i>Procurement Owner:</i>	<i>Objectives supported:</i>	<i>Customers Served</i>
<i>Administrative Services</i>	<i>Y</i>	<i>15273291.01</i>	<i>All</i>

Procurement Description:	<i>Anticipated software upgrades, operating systems and Client Access Licenses</i>		
Planned delivery date:	9/1/2006	Procurement cost (estimate at completion):	\$5,000
<i>Service Areas served by this procurement:</i>	<i>Procurement Owner:</i>	<i>Objectives supported:</i>	<i>Customers Served</i>
<i>Administrative Services</i>	<i>Y</i>	<i>15273291.01</i>	<i>All</i>

Procurement Description:	<i>Replace network printers</i>		
Planned delivery date:	9/1/2006	Procurement cost (estimate at completion):	\$9,000
<i>Service Areas served by this procurement:</i>	<i>Procurement Owner:</i>	<i>Objectives supported:</i>	<i>Customers Served</i>
<i>Insurance Services</i>	<i>Y</i>	<i>15272501.01</i>	<i>All</i>
<i>Unclaimed Property Administration</i>	<i>Y</i>	<i>15273207.10</i>	<i>All</i>

Procurement Description:	<i>Miscellaneous training, IS staff</i>		
Planned delivery date:	9/1/2006	Procurement cost (estimate at completion):	\$15,000
<i>Service Areas served by this procurement:</i>	<i>Procurement Owner:</i>	<i>Objectives supported:</i>	<i>Customers Served</i>
<i>Administrative Services</i>	<i>Y</i>	<i>15273291.01</i>	<i>All</i>
<i>Unclaimed Property Administration</i>	<i>Y</i>	<i>15273201.01</i>	<i>All</i>
<i>Insurance Services</i>	<i>Y</i>	<i>15272502.01</i>	<i>All</i>